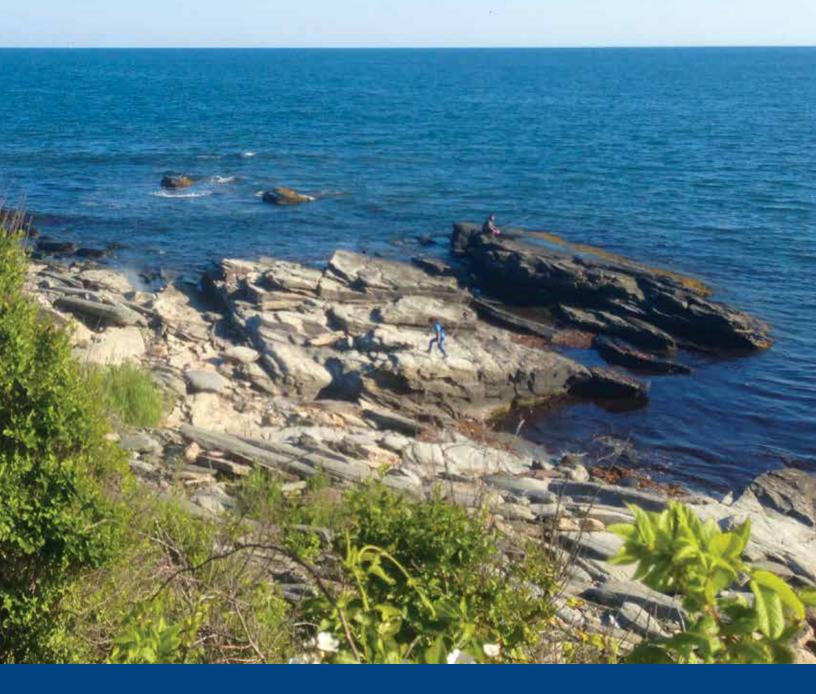
2018 ANNUAL REPORT





ACTION TODAY SO FUTURE GENERATIONS CAN ENJOY OCEAN ACTIVITIES

www.cleanoceanaccess.org

Clean Ocean Access became a non-profit five years ago with a mission: Action today so future generations can enjoy ocean activities. What began in 2006 remains core in our three programs: Clean (eliminating marine debris), Ocean (improving coastal water quality) and Access (protecting and preserving shoreline access). We've collaborated with thousands of dedicated people and dozens of organizations who care about the ocean and the environment of Aquidneck Island. Together, we are creating a model for environmental sustainability, so that your investment and our collective hard work will foster environmentally responsible behaviors and healthy living.

In **2018,** our commitment to serve all of Aquidneck Island led to opportunities to advance environmental stewardship with neighboring communities, and now Rhode Island has **TEN** municipal ordinances to promote durable reusable materials through the elimination of single-use plastic bags. Through the power of art and working with our local schools, we continued to raise awareness of plastic pollution and water quality issues and demonstrated our commitment to educate and empower the next generation of environmental leaders through 65 education and outreach events. Our relationship with the sailing community positioned the 2018 Volvo Ocean Race stopover as a near zero-waste event by minimizing waste and single-use plastics, monitoring energy consumption of the Race Village, conserving water, and protecting the waterways and local environment. As a result of this effort, the team received the prestigious **Environmental Merit Award** from the Environmental Protection Agency for outstanding efforts in preserving the New England environment.

Our citizen science model, a founding element since our grassroots inception in 2006, remains essential to our programs with **thousands** of volunteers contributing to a broader understanding of our environment and answering critical scientific questions dependent on our data. Our beaches are cleaner; watershed health issues are being addressed; and, public rights-of-way are being protected.

In **2019** and into the future, we will bring together people and communities to create healthy soils and healthy seas to restore, protect and improve ocean health. Finding the right balance of environmental consciousness and fiscal responsibility is challenging, but with persistence, patience, courage, and grace we are thrilled to lead an amazing team, together with the entire community to further the Clean Ocean Access model for environmental sustainability. We intend to remain an **informed leader** for the conservation of natural resources and will do so by being an organization that listens, cares, and builds partnerships with our community.

Like many organizations, we have been very fortunate to have you, our donors and supporters. As you read this report, you'll see what your investments in our work have achieved thus far, and where it is taking us in the future.

With deep gratitude,

Monica DeAngelis

President, Board of Directors

monica.deangelis@cleanoceanaccess.org

Monice L. Deljas

Dave McLaughlin Executive Director

dave.mclaughlin@cleanoceanaccess.org



From left to right: Garrett Russ (Development Coordinator) Jessica Frascotti (Program Coordinator), Sabrina Pereira (Research Assistant), Max Kraimer (Marine Debris Specialist), Gloria Kostadinova (Communications & Development Manager), Dave McLaughlin (Executive Director), and Eva Touhey (Program Manager). **2018 WAS OUR FIFTH YEAR AS A 501(C)3.** Thank you to all the individuals, businesses, foundations, in-kind supporters, local municipalities, federal agencies, and state agencies for recognizing the value we bring to the community for environmental protection and conservation of natural resources. In 2018, we focused on and successfully achieved, sustainable growth of our mission-based work, preservation of our cash balance, and positioned our next steps for long-term fiscal solvency.

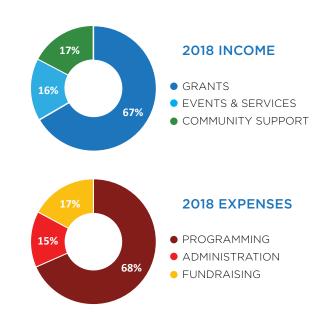
Our cash summary illustrates that grants do remain our largest revenue source, some provided critical support for our core programs and operations, while others poised us to lead new initiatives. This enabled us to deepen our capabilities, broaden our partnerships in the community, and intensify the high-impact high-value outcomes of our mission.

2018 FINANCIAL CASH SUMMARY

INCOME

Grants	\$269,708	67%
Events & Services	\$65,186	16%
Community Support	\$70,121	17%
Total Income	\$405,015	100%
EXPENSES		

lotal income	\$405,015	100%
EXPENSES		
Programming	\$268,445	68%
Administration	\$56,688	15%
Fundraising	\$67,377	17%
Total Expenses	\$392,510	100%
NET CASH MOVEMENT	\$12,505	
OPENING BALANCE	\$147,441	
CLOSING BALANCE	\$159,946	



AS WE HEAD INTO 2019, the board and staff are working to create a five-year plan to ensure our core programs are fully supported with a diversified revenue stream and a renewed focus on increasing annual community support. To continue to provide you with information throughout the year and highlight our work, we will be hosting major events that not only provide excellent opportunities for participation, but also a setting to increase community financial support and business sponsorship. These events include our 3rd Annual World Oceans Day fundraiser, 6th Annual Swim to Skim across Newport Harbor, and our 2nd Annual Paddle for Access.

A healthy environment and thriving economy are possible, and we look forward to making this happen together. Thank you for believing in our mission, being part of the effort, and continuing to support our efforts as we take action today so future generations can enjoy ocean activities.

Clean Ocean Access Financial statements are reviewed monthly, and our IRS Form 990 are available on our website and upon request.

2018 BOARD OF DIRECTORS

Monica DeAngelis, *President*Ian Estaphan Owen, *Treasurer*Annie Becker, *Secretary*Dave McLaughlin, *Executive Director*Jon Burr, *Director*Kara DiCamillo, *Director*Barbara Frost, *Director*



ELIMINATE MARINE DEBRIS

2018 ACCOMPLISHMENTS

In 2018, monthly shoreline cleanups continued, and a significant impact was made with the expansion of programs, partnerships, advocacy, and strategic initiatives. Monthly cleanups occurred at Sachuest Point where small teams from the community performed regular cleanups of the shoreline and watershed. Businesses, including Amica Mutual Insurance, KVH Industries, and Towerstream also performed cleanups to advance our mission. The marina trash skimmer program expanded with the installation of two units in Baltimore, Maryland. In support of zerowaste sustainability events, we assisted Sail Newport at the Volvo Ocean Race and Broadway Merchants at the Broadway Street Fair. We continued advocacy efforts to promote the use of durable reusable materials in our everyday lives and facilitated passage of plastic bag ordinances in Portsmouth, South Kingstown, and North Kingstown.

PERFORMED

254

CLEANUP EVENTS

REMOVED

18,094

POUNDS OF DEBRIS

OPERATED

6

MARINA TRASH SKIMMERS

LOOKING AHEAD TO 2019

In 2019, steady sustainable growth of the 2018 accomplishments will continue advance our best-practice solutions. We will embark on the multi-year effort, "Healthy Soils, Healthy Seas Rhode Island," to improve ocean health and eliminate marine debris by inspiring environmentally-responsible behavior on land, with an initial focus on businesses and residential composting. We will install marina trash skimmers in Providence, Fall River, and New Bedford. To ensure that this work continues, we will use this final year of grant funding to transition to a sponsorship initiative that sustains our efforts through the installation of new trash skimmers at marinas and harbors across southern New England. As a lead educational organization and Task Force member in the Governor's Tackling Plastics Executive Order, we will collaborate on all efforts, specifically focusing on statewide K-12 education and the Woodsy Owl campaign targeting elimination of marine debris and litter.



IMPROVE COASTAL WATER QUALITY

2018 ACCOMPLISHMENTS

In 2018, we maintained our citizen science year-round, weekly water quality monitoring efforts in partnership with the City of Newport, Town of Middletown, and Rhode Island Department of Health. We concluded the "Stormwater Pathogens Find It & Fix It" project* with an analysis of sources of pathogens, proposed remediation plans, and improvements for conveyance systems. Based on this information, we initiated a new project* to develop models that will be used to improve the protection of public health and reduce unnecessary beach closures. As a member of the Green Infrastructure Coalition, we developed a residential green infrastructure plan, hosted a rain barrel giveaway with the Aquidneck Land Trust, and advanced the Island Waters Project with the Aquidneck Island Planning Commission and project partners.

COLLECTED

476

SAMPLES AT 12 SWIMMING LOCATIONS TO MEASURE BACTERIA LEVELS COLLECTED

194

BROOK LOCATIONS
TO MEASURE
NUTRIENT LEVELS

COLLECTED

194

RIVER LOCATIONS
TO MEASURE
NUTRIENT LEVELS

LOOKING AHEAD TO 2019

In 2019, we plan to strengthen our citizen science efforts by introducing bacterial source tracking in partnership with the U.S. Environmental Protection Agency. We also plan to complete our new modeling project to help beach managers across the Narragansett Bay watershed improve the protection of public health and reduce unnecessary beach closures. In the watershed, we will complete the residential green infrastructure project, and actively support regional stormwater partnerships. We will also initiate community awareness and political momentum to require organic soil amendment (compost) in residential and municipal projects because it: increases water retention capacity, improves infiltration, reduces runoff, enhances vegetative growth, increases pollutant-binding properties, and improves the quality of the source water that ultimately becomes our drinking water.

^{*}This project work was funded by an agreement (CEOOAOOO4) awarded by the Environmental Protection Agency to the New England Interstate Water Pollution Control Commission on behalf of the Narragansett Bay Estuary Program.



PROTECT AND PRESERVE SHORELINE ACCESS

2018 ACCOMPLISHMENTS

In 2018, we maintained year-round, monthly public rights-of-way monitoring in partnership with island municipalities and the Coastal Resources Management Council. These citizen science monitoring efforts led to several key initiatives: The City of Newport and Cliff Walk Commission eliminated stormwater erosion issues at Seaview Avenue, and raised awareness of obstruction issues at fishing areas around Ocean Drive. In the Town of Middletown, stewardship efforts at Kingfisher Avenue resulted in improved right-of-way access. In partnership with the Easton's Point Association we initiated efforts to eliminate obstructions and improve overall accessibility. In the Town of Portsmouth, we joined the ad hoc committee for shoreline access improvements and increased monitoring of several rights-of-way, particularly those with vegetation as an obstruction.

ADOPTED

30
RIGHTS-OF-WAY

on Aquidneck Island

MONITORED

50

PUBLIC RIGHTS-OF-WAY

monthly on Aquidneck Island

676
SITE SURVEYS

identifying issues & resolutions

LOOKING AHEAD TO 2019

In 2019, we plan to increase the impact of our citizen science efforts by establishing the actual and potential value of each right-of-way. We also plan to initiate a dialogue with local municipalities about fair and equitable parking at public access points. In partnership with the Town of Middletown and Town of Portsmouth, we will begin to adopt the remaining 20 rights-of-way. In partnership with City of Newport, Town of Portsmouth, and Coastal Resources Management Council, we will work to establish and adopt the legal rights-of-way at Marine Avenue in Newport, and Corys Lane and Power Street in Portsmouth. We will document and create plans to establish legal rights-of-way at historic fishing locations. We will continue year-round efforts to be engaged and informed in all rights-of-way efforts, including the Cliff Walk Commission, Restoration Advisory Board, Harbor Walk Commission, and Friends of the Waterfront.



ENVIRONMENTAL STEWARDSHIP

2018 ACCOMPLISHMENTS

In 2018, we achieved greater educational outreach impact than ever before and increased our investment in environmental leadership with 17 internships. During the Volvo Ocean Race One Ocean Exploration Zone, we used the Power of Art process to engage students in local and global environmental issues by inspiring sustainable behavior and environmental stewardship. We activated the Blue Access for All initiative to inspire youth to develop a connection with the shoreline and to educate them about the importance of a healthy ocean combined with personal healthy living. We continued our third year of Camp GREAT at the Boys & Girls Clubs as part of the Hasbro Summer Learning Initiative. We mentored the Matunuck Girl Scouts on their efforts to eliminate plastics bags in South Kingstown. We created an interactive environmental art exhibit at the Seamen's Church Institute Discovery Deck and engaged students in ecosystem discussion at the newportFILM screening of *The Serengeti Rules*.

65
EDUCATION EVENTS

on Aquidneck Island

HOSTED

64

OUTREACH EVENTS

on Aquidneck Island

6,377
STUDENTS

in environmental education

LOOKING AHEAD TO 2019

In 2019, we will continue to increase partnerships with schools, community groups, and businesses to promote greater environmental and economic stewardship. We will upgrade and expand our education programming to include the biological, chemical and physical processes of composting. We will diversify our audience to further disseminate our message by assisting with zero-waste sustainability events. We will increase corporate education events for businesses looking to engage in community service and further their corporate social responsibility. We will advance our environmental education through the intersection of art and science with interested organizations with shared values. Our intention is to have a greater presence in the community and inspire environmental stewardship and behavior change in all residents and visitors of Aquidneck Island.

VOLUNTEER EFFORT is the lifeblood of our organization; solutions for environmental issues start by connecting people with nature and inspiring actionable small steps to improve the quality of life. We would like to acknowledge and give our heartfelt thanks to the volunteers and organizations who with diligence and dedication made the choice to make our core programs possible in 2018. If your name is missing, don't worry, Mother Nature is keeping the master list...

VOLUNTEERS 1,982

TOTAL VOLUNTEER HOURS 7,184

\$177,373

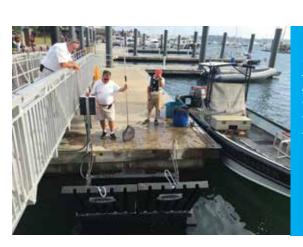
Susan Panaggio

Constantine Amarant Klinton Amoguis Tonia Anderson Michael Ashby Tom Baldino Elizabeth Barker Mia Barker Laura Barlow Gretchen Bloom Jessie Boukarim Kate Brandeis Andrea Breyer Katie Bronchetti Gary Brooks Jessica Brown Nate Bryan Patrick Burke Jon Burr Patricia Busse Martha Casev Marty Casey Finnian Cashel Isaiah Chase Shon Choi Craig Condella Mary Kate Corcoran Margaret Davies Monica DeAngelis Liberty Detty Sharon Dicicco Ben Dickinson

Eileen Dillon Lauren Diomandes Gabrielle Doonan Jack Doyle Barry Dunn Jason Evans Sarah Fernandez Kathy Foulke Karsten Francis Thomas Freeman Barbara Frost Julie Frost Sarah Frost Matthew Geoghegan Emma Gettman Bryanna Gilbert Pamela Gilpin Orsi Golovics Jayla Hair Kim Hapgood Conner Hayes Darryl Hazel Stacia Heller Christine Houle James Houston Eric Hovermale Thomas Hubert Lecreia Hudson Jason Jaacks Quinn Jones Tom Kenney

Nicole Kim Finley Kincaid Gabrielle Kuba Sarah Lambert Jennifer Lamond Rachelle Lariba Steve Leslie Shan Lin Tina Loureiro Aimee Lunn Kelly MacDonald Rosalind MacLean Francisco Martinez Kathv Matsch Randy Matsch Matthew McEntee Sheila McEntee Nathan McQuarrie Jack McVicker Peter Medeiros John Migliori Alyssa Mojica Jeff Moore Lorena Morales Vanessa Morant Fred Murphy Ken Nardozza Susan O'Neill Donald Olson Ian Estaphan Owen Amy Page

Colleen Peters Sophie Podlich Gilda Rastegar Christa Reise Tom Reko Owen Reuther Tomas Ribera Nicole Richards Kate Roberts Rachael Rooney Michaela Sheerar Alice Sheerin Louise Shovelton Janet Skinner Mario Smaldino Massino Smaldino Olivia Soares Elena Soini Jen Spring Michael Swiderski Jack Touhey Eric Vienne Lisa Wagenbach Brandt Wagner Melanie Walton Kathy Weathers Tom Welch Rvan Williams Tiffany Williams Stacey Yao



The Harbormaster Office really enjoys being part of the trash skimmer program. As our staff empties the skimmers, it is eye-opening to see the amount of trash removed from the harbor as well as the different types of items. The program is a daily reminder that we must change our behavior to improve the health of Newport Harbor as well as the Narragansett Bay and beyond..

SARA MARIANI, NEWPORT HARBOR MASTER OFFICE, NEWPORT, RI

Clean Ocean Access extends immense appreciation to these individuals, businesses, and organizations that provided financial support (monetary and in-kind gifts) in 2018. These contributions provide the funding to execute our core programs which, along with our numerous volunteers, advance our mission.

\$20,000+

11th Hour Racing The 1772 Foundation, Inc.

\$5,000 - \$19,999

Amgen Foundation
Aquidneck Island
Planning Commission*
Benzak Foundation
Gray Matter Marketing
Island Foundation Inc.
Newport County Board
of Realtors Inc.
NewportFed Charitable
Foundation
Prince Charitable Trust
Rhode Island Foundation
Town of Middletown

\$1,000 - \$4,999

Aid Maintenance Co. Amica Mutual Insurance Company Aquidneck Landworks **BankNewport** BioprocessH2O The Black Pearl Boys & Girls Clubs of Newport County Brauchler - Collins Charitable Foundation Patrick Burke City of Newport Classic Cruises of Newport Cris Cobaugh & Justin McLaughlin The Embedded Justice Fund Environment Council Of Rhode Island Education Fund** Bob Gerber Greenvale Vineyards Bill Heckles Hotel Viking INSPIRE Environmental Hank Kniskern MacLean Vaz Charitable Gift Fund Rob MacMillan Dave McLaughlin

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\$500 - \$999

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Team One Newport Water Brothers Christine Winslow

\$100 - \$499

Rosanne & Matt Alford Thomas & MaryAnne Allan Barbara Alpert Elaine Amaral Jennifer Amaral Katharine Amaral Amazon Smile Foundation Kristin & John Andel Anonymous Robin Arkin Sarah Atchley & Nicholas Del Greco Kathy Augenblick Colleen & James Aull Donna & Blake Banky Cheryl L. Barber Erik Bardin Laura Barlow & Ken Nardozza Bart's Ice Cream Bear Pond Farms Rick Best & Susan Taylor Shari Bitsis Louisa Boatwright Andrew & Priyanka Bobenski The Bodhi Spa Richard & Barbara Bohan Tom & Julie Borden Barry Botelho Matt Boyle Breakwater Surf Co. Breyer Family Allegra Brosco & Family Thomas Burnham III Colin & Julie Burr Jon Burr Leonora Campbell Drew Carey & Lisa Colburn Justin & Heather Casey Marty Casey Cay Electronics Cedar's The Chen Family

Madeleine Choquette

William Choquette Jonathan Clancy Averev Cohen Eric, Marina & Lola Comerma-Herrera The Compass School Kim Cooper Carole & Ron Corriveau Virginia Dean Laura Decker Kara DiCamillo Shelley Dungan Dr. & Mrs. Yilmaz S. Durudogan Ronald DuVall East Coast Yacht Sales Eastern Yacht Sales Elemental Surf & Skate Colleen & Mike Elias Lesley Brooking Elms JoAnne Emerson Mr. & Mrs. Robert **Emerson** Dawn Euer Mattie Fails *Farmaesthetics* Laurie Ferreira Michael & Brooke Ferreira Kathleen Finn Firex, Inc. John Frascotti & Sharon O'Connor Barbara Frost Julie Frost Sarah Frost Ed & Ellen Bellagamba Fucile Michael J. Geraghty Elizabeth Gibbs & Eliot Raymond Pamela Gilpin Claudia Gorman Pamela & Jack Grant Warren & Linda Gray Lois & John Graydon Nancy Grieb James & Kate Gubelmann The Gulf Stream Bar & Grille Berta Gusetti & Roberto 7ini Sally, Terry, Andrea &

Elizabeth Halpin

^{*} Funding provided by Environmental Protection Agency for The Aquidneck Island Water Quality Initiative.

^{**} Funding provided by van Beuren Charitable Foundation, and Rhode Island Foundation to the Environment Council of Rhode Island Education Fund on behalf of the Green Infrastructure Coalition.

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The Prout School Surf

Team

Ginny Purviance

Raw Elements

Raw Seafoods

Ken & Alicia Quirk

Kevin & Dina Quirk

Ragged Island Brewery

Red Devil Fish & Lobster Co. Inc. Patrick Redmond Mr & Mrs G. Peter Reed, Rhode Planning & Management Solutions RI Mushroom Co. Thomas Rich Jean Riesman Barbara & John Ripa Colin Roberts Kate Roberts Karen Robinson Linda D. Rodgers Steven Rodrigues James & Janne Roehm Amy Rose Elizabeth Rosenthal Abby & Brewer Rowe Michael Rubin & Janette Greenwood Run Newport S & S Fabric Products SAIC Sailing Excursions Bill Salmons The Saltwater Edge Rachel Santa Seal Rock Group Sensata Technologies Foundation, Inc. Seguin Pat & Jack Sheehan Louise Shovelton Rhonda Shumaker Karen Silvia Snow Leopard Vodka Ann Souder Alexis Souza St. Mary Academy - Bay View James Stone Jr. Suja Juice Dana Swist Mike Swistak - Wolpert Insurance Felecia L. Tantimonico-Rauchle & Randy Rauchle Thames Glass Gretchen Thor **Thrive** Janet & Thomas Tobin Alix Toland Christopher Tompsett Felicia & Jack Touhey Mary & Dennis Turano Linda Ujifusa United Way of Rhode Island Maggie Vale

Michael & Pam Vaz

Kirk Vidotto



I'm here with my grandson and I want to make sure he understands and appreciates what we have on Aquidneck Island. Even if it's doing something small like a local beach cleanup, it's still important and helps preserve our environment.

ELLEN CHILABATO, ISLAND PARK, PORTSMOUTH, RI

Geo & Laura Villegas
Robert Vitello & Barbara
Winkler
Lisa Wagenbach & Jason
Evans
Brandt Wagner
Ms. Susan Walsh & Mr.
Brian Shanley
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Kyle & Ellen Wells
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In Memory of Michael Anthony Brown

Peter & Sylvia Monti

In Memory of Bruce C. Foulke

John Aittama Stephanie Berger Suzanne Cane Diana Gazzia

In Memory of David W. Horvith

Bruce Brown

In Memory of Margo Sullivan

Cris Cobaugh & Justin McLaughlin

OUR MISSION

Action today so future generations can enjoy ocean activities.

Your continued commitment and support
is vital to the success of Clean Ocean Access.







23 Johnny Cake Hill, Middletown RI 02842 | 401-236-2561

cleanoceanaccess.org